

Provident Highlands Community Association

2026 Budget

Revenue

Annual Association Dues	\$ 16,800.00
Fines and Fees	\$ 150.00
Cash Back Zion Credit Card	\$ 461.00
Interest Income	\$ 7.00
Total Revenue	\$ 17,418.00

Expenditures

Plant Fertilization Spring Fall Weeds Pulled	\$ 300.00
Lawn Fertilizer, Aeration & Weed Control	\$ 1,200.00
Landscape Mowing & Other Maintenance	\$ 2,100.00
Start up-Shut Down Sprinkling System	\$ 400.00
Sprinkler Repair and Service	\$ 300.00
Landscaping - Water Providence City	\$ 2,500.00
Garbage Removal	\$ 100.00
Common Area Maintenance & Improvement	\$ 1,600.00
Walking Path - Sealing	
Total Common Area Maintenance	\$ 8,500.00
Insurance Expense	
Directors & Officers Insurance Beehive	\$ 1,200.00
Liability Insurance Travelers	\$ 250.00
Total Insurance Expense	\$ 1,450.00
Legal Fees	\$ 300.00
Office Supplies / Other Expense	\$ 400.00
Professional Fees	\$ 180.00
Accountant - CPA	\$ 75.00
Utah Tax Commission	\$ 13.00
Federal Tax	\$ 100.00
Bookkeeping	\$ 3,780.00
Total Professional Fees	\$ 4,848.00
HOA Meeting Party Summer	\$ 700.00
Projected Repairs Putting Green	\$ 300.00
Website Maintenance	\$ 200.00
Final Payment Landscaping, Accounted for	
USPS	\$ 250.00
QuickBooks Payments Fees	\$ 150.00
Total Misc. Fees	\$ 1,600.00
Total Expenditures	\$ 16,398.00
Net Operating Income	\$ 1,020.00